

VILLAGE OF BIRON
NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that the Village of Biron Board will hold a PUBLIC HEARING on the 2024 proposed budget on November 27, 2023 at 6:00 p.m. at the Municipal Center, 451 Kahoun Road, Wisconsin Rapids. The proposed budget is available for inspection at the office of the Village Clerk from 7:00 a.m. to 4:00 p.m. Monday through Thursday and 7:00 a.m. to 1:00 p.m. Friday. The proposed budget is summarized as follows:

General Fund	Budget 2023	Proposed Budget 2024	Percent Change
REVENUES			
TID Liability Reduction	\$ 50,000.00	\$ 25,000.00	-50.00%
Property Tax Levy	\$ 817,442.00	\$ 844,701.00	3.33%
Other Taxes	\$ 122,280.00	\$ 131,534.00	7.57%
Intergovernmental Revenues	\$ 205,537.00	\$ 278,619.00	35.56%
Licenses/Permits	\$ 17,459.00	\$ 15,000.00	-14.08%
Miscellaneous Receipts	\$ 22,000.00	\$ 41,000.00	86.36%
TOTAL REVENUES	\$ 1,234,718.00	\$ 1,335,854.00	8.19%

EXPENDITURES			
General Government	\$ 286,638.00	\$ 331,528.00	15.66%
Public Safety (fire dept/ambulanc	\$ 298,962.00	\$ 324,896.00	8.67%
Public Works	\$ 501,476.00	\$ 526,550.00	5.00%
Health & Human Services	\$ 1,600.00	\$ 1,680.00	5.00%
Culture, Recreation & Educ.	\$ 46,500.00	\$ 49,000.00	5.38%
Conservation & Development	\$ 1,050.00	\$ 1,100.00	4.76%
Debt Service	\$ 97,442.00	\$ 100,000.00	2.63%
Miscellaneous Expenses	\$ 1,050.00	\$ 1,100.00	4.76%
TOTAL EXPENSES	1,234,718.00	1,335,854.00	8.19%

General Fund	
Beginning Balance 12/31/2023	\$954,651.00
Plus Budgeted Income	\$1,335,854.00
Less Budgeted Expenses	<u>\$1,335,854.00</u>
Proposed Balance 12/31/2024	\$954,651.00 unaudited balance

NOTICE OF SPECIAL BOARD MEETING

Notice is hereby given that on November 27, 2023 immediately following the completion of the Public Hearing on the proposed budget, which begins at 6:00 p.m., a special board meeting will be held to adopt the 2023 tax levy to be paid in 2024 pursuant to Section 61.34(4) of the Wisconsin Statutes.

	2024
Equalized Value	\$149,006,100.00
Assessed Value	\$109,680,100.00

Anne Arndt, WCMC, Village Clerk